

**ARLINGTON PUBLIC SCHOOLS**

*In accordance with the provisions of the Massachusetts General laws, Chapter 30A, Section 20, notice is hereby given for the following meeting of the:*

***Arlington School Committee  
Standing Subcommittee: Budget  
Friday, December 9, 2022  
9:00 AM***

*Arlington High School  
869 Massachusetts Avenue  
Sixth Floor - Superintendent's Office  
Arlington, MA 02476*

*OR Remotely via Zoom:*

*Conducted by Remote Participation  
<https://www.mass.gov/doc/order-suspending-certain-provision-of-open-meeting-law/download>*

*Join Zoom Meeting  
<https://us02web.zoom.us/j/86251498197>*

*Meeting ID: 862 5149 8197  
One tap mobile  
+13126266799,,86251498197# US (Chicago)  
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*Dial by your location  
+1 312 626 6799 US (Chicago)  
+1 646 931 3860 US  
+1 929 205 6099 US (New York)  
+1 301 715 8592 US (Washington DC)  
+1 305 224 1968 US  
+1 309 205 3325 US  
+1 386 347 5053 US  
+1 507 473 4847 US  
+1 564 217 2000 US  
+1 669 444 9171 US  
+1 669 900 6833 US (San Jose)  
+1 689 278 1000 US  
+1 719 359 4580 US  
+1 253 205 0468 US  
+1 253 215 8782 US (Tacoma)  
+1 346 248 7799 US (Houston)  
+1 360 209 5623 US*

*Meeting ID: 862 5149 8197  
Find your local number: <https://us02web.zoom.us/j/86251498197>*

*Open Meeting (Kirsi Allison-Ampe)*

*Update on FY22 End-Of-Year Review*

*Update on FY23 Budget*

*FY24 Budget*

- *Budget calendar update*
- *Status update*

*Discussion of Policies and Suggest Possible Revisions*

- *DBC - BUDGET DEADLINES AND SCHEDULES*
- *DBD - BUDGET PLANNING*
- *DBG - BUDGET ADOPTION PROCEDURES*
- *DI - FISCAL ACCOUNTING AND REPORTING*

*Update on ESSER III*

*Program Fee Review*

*Long Range Planning*

*Approval of Minutes*

*Old Business*

*New Business*

*Adjournment*

*The listings of matters are those reasonably anticipated by the Chair, which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.*

*Stated times and time amounts, listed in parenthesis, are the estimated amount of time for that particular agenda item. Actual times may be shorter or longer depending on the time needed to fully explore the topic.*

*Submitted by Kirsi Allison-Ampe, MD, Chair*

Massachusetts law requires all open session meetings of public bodies to be accessible to members of the public, including those with disabilities. If you need reasonable accommodations in order to participate in the meeting, contact the Administrative Assistant to the Arlington School Committee Liz Diggins at [ediggins@arlington.k12.ma.us](mailto:ediggins@arlington.k12.ma.us).



## Town of Arlington, Massachusetts

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### Location

#### Summary:

Arlington High School  
869 Massachusetts Avenue  
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## **Town of Arlington, Massachusetts**

**Open Meeting (Kirsi Allison-Ampe)**



## **Town of Arlington, Massachusetts**

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**Update on FY22 End-Of-Year Review**



## **Town of Arlington, Massachusetts**

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**Update on FY23 Budget**



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## Town of Arlington, Massachusetts

### **FY24 Budget**

#### **Summary:**

- Budget calendar update
- Status update



## **Town of Arlington, Massachusetts**

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### **Discussion of Policies and Suggest Possible Revisions**

#### **Summary:**

- DBC - BUDGET DEADLINES AND SCHEDULES
- DBD - BUDGET PLANNING
- DBG - BUDGET ADOPTION PROCEDURES
- DI - FISCAL ACCOUNTING AND REPORTING





## **Town of Arlington, Massachusetts**

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**Update on ESSER III**



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## **Town of Arlington, Massachusetts**

**Program Fee Review**



## **Town of Arlington, Massachusetts**

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**Long Range Planning**



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## **Town of Arlington, Massachusetts**

**Approval of Minutes**



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## Town of Arlington, Massachusetts

**Old Business**



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## **Town of Arlington, Massachusetts**

**New Business**



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## Town of Arlington, Massachusetts

Adjournment



## **Town of Arlington, Massachusetts**

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**Submitted by Kirsi Allison-Ampe, MD, Chair**